

Pursuant to IC 20-40-18-6, the **Greater Clark County School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

15-Oct-24

	Asset Description*	Acquisition Amount
1	Security Cameras/DVR	\$3,800,000
2	Generators - Various School Building Locations	\$1,000,000
3	Technology/Computers-Replacement	\$750,000
4	Facilities-Equipment (Auto/Truck)	\$58,000
5	Fencing-District Wide-Variou Sites	\$1,000,000
6	New Cores/Locks	\$1,500,000
7	Sidewalks, Paving, HVAC, Flooring	\$1,500,000
8	Furniture	\$1,800,000
9	Windows	\$1,000,000
10	Land Purchase	\$2,500,000
11	Misc Repairs	\$4,000,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Greater Clark County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **15-Oct-24**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parkwood Elementary	2024	2026	\$45,000,000
2	District Wide Paving/HVAC Updates/Security Updates	2025	2026	\$3,500,000
3	Roofing (Replacments)	2025	2026	\$3,000,000
4	Natorium	2024	2026	\$45,000,000
5	New Middle School	2025	2028	\$85,000,000
6	Land Clearing and Related Costs	2024	2027	\$7,000,000
7	Pool Area dehumidification/façade repairs/pump areas	2025	2026	\$6,500,000
8	CHS Soccer Field	2025	2026	\$5,000,000
9	New Washington High School-Pool Area Conversion	2025	2026	\$3,000,000
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12	Future Projects:			
13	District Wide Paving/HVAC Updates/Security Updates	2026	2027	\$4,000,000.00
14	Roofing (Replacments)	2026	2027	\$10,000,000.00
15	New Elementary	2026	2028	\$45,000,000.00
16	Wresting Room-JHS (convert old pool area)	2026	7/19/1905	\$6,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary