

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, Greater Clark County School Board of Trustees does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description			Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
							2023	2024	2025	2026	2027
1	2008	IC	4DRBUAFM78B564916	BUS 801	C	Owned	\$150,000				
2	2008	IC	4DRBUAFM78B564917	BUS 803	C	Owned	\$150,000				
3	2010	IC	4DRBWAAR4AA138514	BIG RED	D	Owned	\$250,000				
4	2010	IC	4DRBUSKM1AA138453	BUS 902	C	Owned	\$150,000				
5	2010	IC	4DRBUSKM3AA138454	BUS 903	C	Owned	\$150,000				
6	2011	IC	4DRBUSKM8BB266684	BUS 10-1	C	Owned	\$150,000				
7	2011	IC	4DRBVAAP1BA266678	BUS 10-3	D	Owned	\$150,000				
8	2011	IC	4DRBVAAPXBA266680	BUS 10-5	D	Owned	\$150,000				
9	2011	IC	4DRBVAAP1BA266681	BUS 10-6	D	Owned	\$150,000				
10	2011	IC	4DRBVAAP3BA266682	BUS 10-7	D	Owned	\$150,000				
11	2011	IC	4DRBVAAPXBA290865	BUS 10-8	D	Owned	\$150,000				
12	2011	IC	4DRBVAAP1BA290866	BUS 10-9	D	Owned	\$150,000				
13	2011	IC	4DRBVAAP3BA290867	BUS 10-10	D	Owned	\$150,000				
14	2011	IC	4DRBVAAP5BA290868	BUS 10-11	D	Owned	\$150,000				
15	2011	IC	4DRBVAAP7BA290869	BUS 10-12	D	Owned	\$150,000				
16	2011	IC	4DRBUSKM6BB338420	BUS 10-14	C	Owned	\$150,000				
17	2011	IC	4DRBUSKM4BB338416	BUS 10-16	C	Owned	\$150,000				
18	2012	IC	4DRBUAAM3CB591630	BUS 121	C	Owned		\$160,000			
19	2012	IC	4DRBUAAP0CB591613	BUS 122	C	Owned		\$160,000			
20	2012	IC	4DRBUAAP2CB591614	BUS 123	C	Owned		\$160,000			
21	2012	IC	4DRBUAAP2CB591615	BUS 124	C	Owned		\$160,000			
22	2012	IC	4DRBUAAP6CB591616	BUS 125	C	Owned		\$160,000			
23	2012	IC	4DRBUAAP8CB591617	BUS 126	C	Owned		\$160,000			
24	2013	IC	4DRBUSKP0DB043178	BUS 141	C	Owned			\$160,000		
25	2013	IC	4DRBUSKP9DB043180	BUS 142	C	Owned			\$160,000		
26	2013	IC	4DRBUSKP6DB043184	BUS 143	C	Owned			\$160,000		
27	2013	IC	4DRBUSKPxDB041386	BUS 144	C	Owned			\$160,000		
28	2013	IC	4DRBUSKP3DB043188	BUS 145	C	Owned			\$160,000		
29	2013	IC	4DRBUSKP2DB043201	BUS 146	C	Owned			\$160,000		
Replacement Cost SUB- Total							\$2,650,000	\$960,000	\$960,000	\$0	\$0

	Bus Description			Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
							2023	2024	2025	2026	2027
30	2015	IC	4DRBUAAN7FB028576	BUS 151	C	Owned					\$160,000
31	2015	IC	4DRBUC8P2GB724234	BUS 160	C	Owned					\$160,000
32	2015	IC	4DRBUC8P0GB724233	BUS 161	C	Owned					\$160,000
33	2015	IC	4DRBUC8P9GB724232	BUS 162	C	Owned					\$160,000
34	2015	IC	4DRBUC8P7GB724231	BUS 163	C	Owned					\$160,000
35	2015	GM	1GB3G2BG2E1204724	BUS 152	A2	Owned					\$160,000
36	2016	IC	4DRBUSKM5GB698544	BUS 150	C	Owned					
37	2016	CHEVY	1GB3GRBG1G1316085	A1	A1	Owned					
38	2016	CHEVY	1GB3GRBG3G1328030	A2	A1	Owned					
39	2016	CHEVY	1GB3GRBG2G1318606	A3	A1	Owned					
40	2016	CHEVY	1GB3GRBG0G1318555	A4	A1	Owned					
41	2016	CHEVY	1GB3GRBG9G1326296	A5	A1	Owned					
42	2016	CHEVY	1GB3GRBG1G1324204	A6	A1	Owned					
43	2016	CHEVY	1GB3GRBG5G1324190	A7	A1	Owned					
44	2016	CHEVY	1GB3GRBG3G1320378	A8	A1	Owned					
45	2016	CHEVY	1GB3GRBGXG1319972	A9	A1	Owned					
46	2016	CHEVY	1GB3GRBG1G1323926	A10	A1	Owned					
47	2016	CHEVY	1GB3GRBG7G1321405	A11	A1	Owned					
48	2016	GM	1GB3GRBG0G1285329	BUS 164	A2	Owned					
49	2016	GM	1GB3GR3G2G1287860	BUS 165	A2	Owned					
50	2017	IC	4DRBUC8M3HB262158	BUS 170	C	Owned					
51	2017	IC	4DRBUC8M5HB262159	BUS 171	C	Owned					
52	2017	IC	4DRBUC8M1HB262160	BUS 172	C	Owned					
53	2017	IC	4DRBUC8M3HB262161	BUS 173	C	Owned					
54	2017	IC	4DRBUC8N3HB473304	BUS 174L	C	Owned					
55	2017	IC	4DRBUC8N3HB473305	BUS 175L	C	Owned					
56	2017	IC	4DRBUC8N6HB473301	BUS 176	C	Owned					
57	2017	IC	4DRBUC8N6HB473302	BUS 177	C	Owned					
58	2017	IC	4DRBUC8NXHB473303	BUS 178	C	Owned					
Replacement Cost Sub-Total							\$2,652,023	\$962,024	\$1,922,025	\$2,026	\$960,000

	Bus Description			Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
							2023	2024	2025	2026	2027
59	2017	CHEVY	1HA3GRBGXHN000671	A12	A1	Owned					
60	2018	CHEVY	1GB3GRBG7H1337945	A13	A1	Owned					
61	2018	CHEVY	1GB3GRBG8H1337372	A14	A1	Owned					
62	2018	CHEVY	1GB3GRBGXH1337079	A15	A1	Owned					
63	2018	CHEVY	1GB3GRBG3H1336968	A16	A1	Owned					
64	2015	CHEVY	1GB3G2BG9F1105030	A17	A1	Owned					
65	2016	CHEVY	1GB3GRBG5G1186599	CP1	A1	Owned					
66	2018	IC	4DRBUC8N6JB421253	Bus 180L	C	Owned					
67	2018	IC	4DRBUC8N8JB421240	BUS 181	C	Owned					
68	2018	IC	4DRBUC8NXJB421241	BUS 182	C	Owned					
69	2018	IC	4DRBUC8NXJB421242	BUS 183	C	Owned					
70	2018	IC	4DRBUC8N3JB421243	BUS 184	C	Owned					
71	2018	IC	4DRBUC8N5JB421244	BUS 185	C	Owned					
72	2018	IC	4DRBUC8N7JB421245	BUS 186	C	Owned					
73	2018	IC	4DRBUC8N9JB421246	BUS 187	C	Owned					
74	2018	IC	4DRBUC8N0JB421247	BUS 188	C	Owned					
75	2018	IC	4DRBUC8N2JB421248	BUS 189	C	Owned					
76	2018	IC	4DRBUC8N4JB421249	BUS 1810	C	Owned					
77	2018	IC	4DRBUC8N0JB421250	BUS 1811	C	Owned					
78	2018	IC	4DRBUC8N2JB421251	BUS 1812	C	Owned					
79	2018	IC	4DRBUC8N1JB421239	BUS 1813	C	Owned					
80	2021	IC	4DRBUC8M0MB121400	BUS 210	C	Owned					
81	2021	IC	4DRBUC8M2MB121401	BUS 211	C	Owned					
82	2021	IC	4DRBUC8M4MB121402	BUS 212	C	Owned					
83	2021	IC	4DRBUC8M6MB121403	BUS 213	C	Owned					
84	2021	IC	4DRBUC8M8MB121404	BUS 214	C	Owned					
85	2021	IC	4DRBUC8MXMB121405	BUS 215	C	Owned					
86	2021	IC	4DRBUC8M1MB121406	BUS 216	C	Owned					
87	2021	IC	4DRBUC8NXMB418117	BUS 217	C	Owned					
Replacement Cost SUB-Total							\$0	\$0	\$0	\$0	\$0

	Bus Description			Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
							2023	2024	2025	2026	2027
88	2022	Propane	1BAKJCBH5NF381580	BUS 220	C	Owned					
89	2022	Propane	1BAKJCBH5NF381581	BUS 221	C	Owned					
90	2022	Propane	1BAKJCBH5NF381582	BUS 222	C	Owned					
91	2022	Propane	1BAKJCBH5NF381583	BUS 223	C	Owned					
92	2022	Propane	1BAKJCBH5NF381584	BUS 224	C	Owned					
93	2022	Propane	1BAKJCBH5NF381585	BUS 225	C	Owned					
94	2022	Propane	1BAKJCBH5NF381586	BUS 226	C	Owned					
95	2022	Propane	1BAKJCBH5NF381587	BUS 227	C	Owned					
96											
97											
98											
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101											
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103											
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106											
107											
108											
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110											
111											
112											
113											
114											
115											
116											
Replacement Cost SUB-Total							\$0	\$0	\$0	\$0	\$0
Total Bus Replacement Cost							\$5,302,023	\$1,922,024	\$2,882,025	\$2,026	\$960,000

	Bus Description			Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
							2023	2024	2025	2026	2027
117	2001	IC	4UZAAXBW91CJ20788/Burgin LLC	2W	CNV	Leased	\$51,625	\$51,625	\$51,625	\$51,625	\$51,625
118	2000	Fliner	4DRBUAFP26B232258/Burgin LLC	4W	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500
119	2007	IC	4DRBUAAN77B379958Burgin, James	3W	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500
120			Coomer, Donna	20C	CNV	Leased	\$43,575	\$43,575	\$43,575	\$43,575	\$43,575
121			Gregory, Charles	3C	CNV	Leased	\$43,663	\$43,663	\$43,663	\$43,663	\$43,663
122			Gregory, Charles	12C	CNV	Leased	\$46,900	\$46,900	\$46,900	\$46,900	\$46,900
123	1999	Carpenter	Hobbs, Greorgina	7W	CNV	Leased	\$53,375	\$53,375	\$53,375	\$53,375	\$53,375
124			Hobson, Amanda	9C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
125			Hunt, Charles	2C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500
126			Hunt, Charles	6C	CNV	Leased	\$49,875	\$49,875	\$49,875	\$49,875	\$49,875
127			Hunt, Charles	14C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500
128			Hunt, Charles	18C	CNV	Leased	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
129			Hunt, Charles	17C	CNV	Leased	\$45,500	\$45,500	\$45,500	\$45,500	\$45,500
130			Incandescent Transportation	1C	CNV	Leased	\$57,750	\$57,750	\$57,750	\$57,750	\$57,750
131			Incandescent Transportation	4C	CNV	Leased	\$58,625	\$58,625	\$58,625	\$58,625	\$58,625
132			Johnson, Mark	11C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500
133			LRB	8C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
134			LRB	13C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
135			LRB	19C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
136			LRB	PS3	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
137			LRB	PS1	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500
138			Minns, Jack	5C	CNV	Leased	\$46,725	\$46,725	\$46,725	\$46,725	\$46,725
139			Ragland, Daeshawn	7C	CNV	Leased	\$51,625	\$51,625	\$51,625	\$51,625	\$51,625
140			Westerfield, Kelli	21C	CNV	Leased	\$51,625	\$51,625	\$51,625	\$51,625	\$51,625
141	2004	IC	4DRBRAAP74B974564/Woods	5W	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
142	2006	IC	4DRBUAAP76B294889/Woods	8W	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750
143	2002	IC	1HVBBRAP12A918765/Yaeger	6W	CNV	Leased	\$48,650	\$48,650	\$48,650	\$48,650	\$48,650
144			Zimmerman, Rebecca	10C	CNV	Leased	\$48,125	\$48,125	\$48,125	\$48,125	\$48,125
145			Zollman, Wayne	1W	CNV	Leased	\$49,875	\$49,875	\$49,875	\$49,875	\$49,875
Replacement/Lease Cost SUB-Total							\$1,459,763	\$1,459,763	\$1,459,763	\$1,459,763	\$1,459,763

	Bus Description			Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
							2023	2024	2025	2026	2027
146			Burgin LLC	W	CNV	Leased	\$49,875	\$49,875	\$49,875	\$49,875	\$49,875
147			Westerfield, Kelli	MID1A	CNV	Leased	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200
148			LRB Transport LLC	MID2	CNV	Leased	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
149			LRB Transport LLC	MID3	CNV	Leased	\$9,900	\$9,900	\$9,900	\$9,900	\$9,900
150			LRB Transport LLC	MID4	CNV	Leased	\$13,500	\$13,500	\$13,500	\$13,500	\$13,500
151			LRB Transport LLC	MID5	CNV	Leased	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400
152			LRB Transport LLC	Y	CNV	Leased	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
153	2003	IC	4DRBRAAP53A955905-LRB	15C/C	CNV	Leased					
154	2004	CHEVY	1GBJG31U841225659-LRB	PS2/A2	CNV	Leased					
155	2012	BB	1BAKFCPA2CF287487-BURGIN	16C/C	CNV	Leased					
156					CNV	Leased					
157					CNV	Leased					
158					CNV	Leased					
159					CNV	Leased					
160					CNV	Leased					
161					CNV	Leased					
162					CNV	Leased					
163					CNV	Leased					
164					CNV	Leased					
165					CNV	Leased					
166					CNV	Leased					
167					CNV	Leased					
168					CNV	Leased					
169					CNV	Leased					
170					CNV	Leased					
171					CNV	Leased					
172					CNV	Leased					
173					CNV	Leased					
174					CNV	Leased					
Replacement/Lease Cost SUB-Total							\$139,875	\$139,875	\$139,875	\$139,875	\$139,875
Total Lease Cost							\$1,599,638	\$1,599,638	\$1,599,638	\$1,599,638	\$1,599,638
Total Lease & Replacement Cost							\$6,901,661	\$3,521,662	\$4,481,663	\$1,601,664	\$2,559,638

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

N/A

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

N/A

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

N/A